

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (228A080001) CBC District VIII
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Funds district at the 100% level.	Appropriation	8,084,521	8,084,521
		FTE	101.20	101.20
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-72,897
		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 8,084,521</u>	<u>\$ 8,084,521</u>	<u>\$ 8,011,624</u>
Appropriation		101.20	101.20	101.20
Total FTE				